

# CERTIFICATE

CEM #14

State of Kansas  
Special District  
2011

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #14

2011

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	6	7,650	2,000
Debt Service	10-113			.670
<b>Totals</b>	xxxxxxxxxx		7,650	2,000
				.670
Budget Summary	0			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

2,983,228

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: July 29 2010  
Coland Strutt  
County Clerk

Don Ritchie  
Trisha Koel

Governing Body

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	837
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	138,602
5b. Personal Property 2009	- _____	140,416
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>4,406</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,243</u>
8. Total Estimated Valuation July, 1, 2010	_____	3,147,600
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,142,357</u>
10. Factor for Increase (7 divided by 9)		<u>0.00167</u>
11. Amount of Increase (10 times 3)	+ \$ _____	3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,003</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,003</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #14  
Rooks County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,000	108	1	29	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	108	1	29	0

County Treas MVT Estimate

108

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

29

County Treas Slider Estimate

0

MVT Factor 0.05400

RVT Factor 0.00050

16/20M Factor 0.01450

Slider Factor 0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,253	9,196	5,512
Receipts:			
Ad Valorem Tax	1,971	2,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	93	97	108
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	30	31	29
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,115</b>	<b>2,129</b>	<b>138</b>
<b>Resources Available:</b>	<b>10,368</b>	<b>11,325</b>	<b>5,650</b>
Expenditures:			
Operations	5	1,313	2,000
Mowing	1,150	1,500	2,000
Publications		1,000	2,000
Repairs		2,000	1,640
Neighborhood Revitalization Rebate	17		10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,172</b>	<b>5,813</b>	<b>7,650</b>
Unencumbered Cash Balance Dec 31	9,196	5,512	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,660	5,813	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,650
		Tax Required	2,000
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,000

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Cemetery #14  
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,172	0.807	5,813	0.940	7,650	2,000	0.635
Debt Service							
Totals	1,172	0.807	5,813	0.940	7,650	2,000	0.635
Less: Transfers	0		0		0		
Net Expenditures	1,172		5,813		7,650		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,477,144		2,147,913		3,147,600		

### Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Trisha Koel  
Clerk

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Cemetery #14

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	2,000	0.635	10
Debt Service			
TOTAL	2,000	0.635	10

2010 July 1 Valuation: 3,147,600

Valuation Factor: 3,147.600

Neighborhood Revitalization Subj to Rebate: 16,054

Neighborhood Revitalization factor: 16.054

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.